

**Capital Investment Program - 2021**  
**Allocated Provisions (Rupees Million)**

<b>No</b>	<b>Department /Division</b>	<b>Provincial Specific Development Grant (PSDG)</b>	<b>Criteria Based Grant(CBG)</b>	<b>Other</b>	<b>Total(Rs.Mn)</b>
1	Department of Agriculture	100.00	0.56	394.17	494.73
2	Department of Animal Production and Health	70.00		70.35	140.35
3	Department of Minor Irrigation	125.00		46.45	171.45
4	Division of Inland Fishreies	10.00			10.00
5	Division of Estate Infrastructure Development	26.00	14.00		40.00
6	Division of Environmental Affairs		5.00		5.00
7	Division of Hindu Culture		5.00		5.00
8	Division of Agri Roads		10.00		10.00
9	Urgent Development		1.00		1.00
10	Rehabilitation and improvement of capital assets		1.94		1.94
11	Acquisition of fixed assets		2.06		2.06
	<b>Total</b>	<b>331.00</b>	<b>39.56</b>	<b>510.97</b>	<b>881.53</b>