

**Capital Investment Program - 2022**  
**Allocated Provisions (Rupees Million)**

| No | Department /Division                             | Provisions allocated for settlement of interim bills in 2021 (Rs. Mn) | Provisions for essential projects in 2022 (Rs. million) |                            |              | Total (Rs.Mn) |
|----|--|---|---|----------------------------|--------------|---------------|
|    |  |   | Provincial Specific Development Grant (PSDG)            | Criteria Based Grant (CBG) | Other        |               |
| 1  | Department of Agriculture                        | 26.80   | 3.27  | 7.34                       | 2.17         | 39.57         |
| 2  | Department of Animal Production and Health       | 52.54   | 22.37   | 2.96                       | 10.26        | 88.14         |
| 3  | Department of Minor Irrigation                   | 14.29   | -   |                            | 5.31         | 19.60         |
| 4  | Division of Inland Fishreies                     | -   | 4.20  |                            |              | 4.20          |
| 5  | Division of Estate Infrastructure Development    | 2.34  | -   |                            |              | 2.34          |
| 6  | Division of Environmental Affairs                |   | -   | 0.20                       |              | 0.20          |
| 7  | Division of Hindu Culture                        |   |   | -                          |              | -             |
| 8  | Division of Agri Roads                           |   |   | -                          |              | -             |
| 9  | Urgent Development                               |   |   | -                          |              | -             |
| 10 | Rehabilitation and improvement of capital assets |   |   | -                          |              | -             |
| 11 | Acquisition of fixed assets                      |   |   | -                          |              | -             |
|    | <b>Total</b>                                     | <b>95.97</b>  | <b>29.84</b>  | <b>10.50</b>               | <b>17.75</b> | <b>154.06</b> |