

Capital Investment Program - 2023
Allocated Provisions (Rupees Million)

No	Department /Division	Provincial Specific Development Grant (PSDG)		Criteria Based Grant(CBG)		Other		Total	
		Provisions allocated (Rs.Mn)	Confirmed Amount of imprest (Rs.Mn)	Provisions allocated (Rs.Mn)	Confirmed Amount of imprest (Rs.Mn)	Provisions allocated (Rs.Mn)	Confirmed Amount of imprest (Rs.Mn)	Provisions allocated (Rs.Mn)	Confirmed Amount of imprest (Rs.Mn)
1	Department of Agriculture	100.00	22.64	25.00	7.28	173.46	171.48	298.46	201.40
2	Department of Animal Production and Health	62.00	37.96	8.00	2.96	11.45	11.42	81.45	52.34
3	Department of Minor Irrigation	65.00	11.36	-	-	26.50	-	91.50	11.36
4	Division of Inland Fishreies	18.00	9.74	-	-			18.00	9.74
5	Division of Estate Infrastructure Development	47.00	-	-	-			47.00	-
6	Division of Environmental Affairs			3.00	0.20			3.00	0.20
7	Division of Hindu Culture			5.00	-			5.00	-
8	Division of Agri Roads			10.00	-			10.00	-
9	Urgent Development			2.00	-			2.00	-
10	Acquisition of fixed assets			2.00	-			2.00	-
	Total	292.00	81.70	55.00	10.44	211.41	182.91	558.41	275.04