

**Capital Investment Program - 2024
Allocated Provisions (Rupees Million)**

No	Department /Division	Allocation (Rs.Mn)						Total (Rs.Mn)
		Provincial Specific Development Grant (PSDG)			Criteria Based Grant (CBG)	Maintainence of Capital Assests	Other	
		2024	2023 Imprest	Special Project				
1	Department of Agriculture	135.00	13.00	14.70	20.00	40.00	5.83	228.53
2	Department of Animal Production and Health	85.00	13.73	10.89	5.00	60.00	53.80	228.41
3	Department of Minor Irrigation	93.00	8.51	57.00	5.00	74.00	25.42	262.93
4	Division of Inland Fishreies	25.00	3.76		5.00	5.00	-	38.76
5	Division of Estate Infrastructure Development	71.00	7.00		-	4.50	-	82.50
6	Division of Agri Roads				30.00	3.00	-	33.00
7	Division of Environmental Affairs				5.00	-	-	5.00
8	Division of Hindu Culture				8.00	-	-	8.00
9	Ministry of Agriculture,CP				6.00	7.50	-	13.50
	Total	409.00	46.00	82.58	84.00	194.00	85.05	900.63