

**Capital Investment Program - 2025
Allocated Provisions (Rupees Million)**

No	Department /Division	Allocation (Rs.Mn)				Total (Rs.Mn)	
		Provincial Specific Development Grant (PSDG)		Criteria Based Grant (CBG)	Maintainence of Capital Assests		Other
		2025	Special Project				
1	Department of Agriculture	336.80	1.35		19.00	16.10	373.25
2	Department of Animal Production and Health	276.00	13.88		45.00	62.31	397.19
3	Department of Minor Irrigation	378.00	82.50		74.00	84.88	619.38
4	Division of Inland Fishreies	44.00	4.00				48.00
5	Division of Estate Infrastructure Development	73.00		15.00			88.00
6	Division of Agri Roads			42.62			42.62
7	Division of Environmental Affairs			7.00			7.00
8	Division of Hindu Culture			15.00			15.00
9	Ministry of Agriculture,CP			7.00	6.80	6.66	20.46
	Total	1,107.80	101.73	86.62	144.80	169.96	1,610.91